

**COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**SCHEDULE 4 - Sources of Funding**

**(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION**

<b>Long Bill Group and Detail</b>	<b>Actual FY05-06</b>	<b>Actual FY06-07</b>	<b>Approp. FY07-08</b>	<b>Estimate FY07-08</b>	<b>Request FY08-09</b>
<b>(A) (1) Health Facilities Gen Licensure</b>					
<b>Long Bill Group Total</b>	<b>291,496</b>	<b>277,204</b>	<b>1,063,325</b>	<b>1,069,275</b>	<b>1,066,961</b>
General Fund		21,516	157,663	163,613	154,063
Cash Fund	291,496	255,688	903,925	903,925	911,161
Cash Exempt			1,737	1,737	1,737

**Sources of Funding**

<b>Cash Fund</b>	<b>Fund Number</b>					
Hlth Fac Gen'l Licensure	265	254,523	252,124	834,572	840,071	840,071
Various Sources	100	12,378	3,564	69,353	63,854	71,090
<b>Cash Funds</b>	<b>Fund Number</b>					
Assisted Living Residence Fund	246	24,595				
<b>Cash Exempt</b>	<b>Fund Number</b>					
Hlth Fac Gen'l Licensure	265			1,737	1,737	1,737

**(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION**

<b>Long Bill Group and Detail</b>	<b>Actual FY05-06</b>	<b>Actual FY06-07</b>	<b>Approp. FY07-08</b>	<b>Estimate FY07-08</b>	<b>Request FY08-09</b>
<b>(A) (2) Assisted Living Facilities</b>					
<b>Long Bill Group Total</b>	<b>835,376</b>	<b>819,376</b>	<b>875,949</b>	<b>947,212</b>	<b>903,402</b>
<b>General Fund</b>	<b>111,916</b>	<b>111,447</b>	<b>107,217</b>	<b>116,137</b>	<b>110,579</b>
<b>Cash Fund</b>	<b>529,864</b>	<b>532,722</b>	<b>550,732</b>	<b>604,999</b>	<b>571,608</b>
<b>Cash Exempt</b>	<b>193,596</b>	<b>175,207</b>	<b>218,000</b>	<b>226,076</b>	<b>221,215</b>

**Sources of Funding**

<b>Cash Fund</b>	<b>Fund Number</b>					
Assisted Living Residence Fund	246	529,864	532,722	550,732	604,999	571,608
<b>Cash Exempt</b>	<b>Fund Number</b>					
Assisted Living Residence Fund	246	193,596	175,207	218,000	226,076	221,215

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(A) (3) Medication Administration					
Long Bill Group Total	153,528	167,938	204,929	213,467	208,267
Cash Fund	153,118	167,708	183,518	188,018	185,249
Cash Exempt	410	230	21,411	25,449	23,018

Sources of Funding

Cash Fund	Fund Number					
Medication Administration Fund	224	153,118	167,708	183,518	188,018	185,249
Cash Exempt	Fund Number					
Medication Administration Fund	224	410	230	21,411	25,449	23,018

**(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION**

<b>Long Bill Group and Detail</b>	<b>Actual FY05-06</b>	<b>Actual FY06-07</b>	<b>Approp. FY07-08</b>	<b>Estimate FY07-08</b>	<b>Request FY08-09</b>
<b>(B) Medicaid/Medicare Cert Program</b>					
<b>Long Bill Group Total</b>	<b>7,792,266</b>	<b>8,033,380</b>	<b>7,584,411</b>	<b>8,022,994</b>	<b>7,974,649</b>
<b>Cash Exempt</b>	<b>3,803,455</b>	<b>3,977,843</b>	<b>4,084,980</b>	<b>4,523,563</b>	<b>4,480,393</b>
<b>Federal Fund</b>	<b>3,988,811</b>	<b>4,055,538</b>	<b>3,499,431</b>	<b>3,499,431</b>	<b>3,494,256</b>

**Sources of Funding**

<b>Cash Exempt</b>	<b>Fund Number</b>					
Various Sources - Medicaid	100	3,803,455	3,977,843	4,084,980	4,523,563	4,480,393
<b>Federal Fund</b>	<b>Fund Number</b>					
Various Sources	100	3,988,811	4,055,538	3,499,431	3,499,431	3,494,256

**(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION**

<b>Long Bill Group and Detail</b>	<b>Actual FY05-06</b>	<b>Actual FY06-07</b>	<b>Approp. FY07-08</b>	<b>Estimate FY07-08</b>	<b>Request FY08-09</b>
<b>(C) (1) EMS Program &amp; Administration</b>					
<b>Long Bill Group Total</b>	<b>1,111,517</b>	<b>1,174,554</b>	<b>1,166,476</b>	<b>1,235,602</b>	<b>1,334,465</b>
<b>Cash Fund</b>	<b>33,846</b>	<b>25,470</b>	<b>39,148</b>	<b>39,148</b>	<b>39,148</b>
<b>Cash Exempt</b>	<b>1,060,759</b>	<b>1,130,847</b>	<b>1,103,762</b>	<b>1,172,888</b>	<b>1,271,751</b>
<b>Federal Fund</b>	<b>16,912</b>	<b>18,236</b>	<b>23,566</b>	<b>23,566</b>	<b>23,566</b>

**Sources of Funding**

<b>Cash Fund</b>	<b>Fund Number</b>					
Trauma System Cash Fund	12A	33,846	22,838	36,516	36,516	36,516
<b>Cash Funds</b>	<b>Fund Number</b>					
Fixed Wing And Rotary Wing Ambulances Cash	13L		2,632	2,632	2,632	2,632
<b>Cash Exempt</b>	<b>Fund Number</b>					
Emergency Medical Services	409	1,060,759	1,130,847	1,103,762	1,172,888	1,271,751
<b>Federal Fund</b>	<b>Fund Number</b>					
Various Sources	100	16,912	18,236	23,566	23,566	23,566

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
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(C) (2) Regional Emergency Medical and Trauma Councils  
(RETACs)

Long Bill Group Total	1,785,000	1,785,000	1,785,000	1,785,000	1,785,000
Cash Exempt	1,785,000	1,785,000	1,785,000	1,785,000	1,785,000

Sources of Funding

Cash Exempt	Fund Number					
Emergency Medical Services	409	1,785,000	1,785,000	1,785,000	1,785,000	1,785,000

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (3) Emerg Med Svcs Grant Program					
Long Bill Group Total	1,698,024	2,060,519	1,928,793	1,928,793	2,078,793
Cash Exempt	1,698,024	2,060,519	1,928,793	1,928,793	2,078,793

Sources of Funding

Cash Exempt	Fund Number					
Emergency Medical Services	409	1,698,024	2,060,519	1,928,793	1,928,793	2,078,793

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail		Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (4) Trauma Facility Designation						
Long Bill Group Total		313,335	246,061	380,425	390,175	384,176
Cash Fund		313,335	246,061	380,425	390,175	384,176

Sources of Funding

Cash Fund		Fund Number				
Trauma System Cash Fund		12A		313,335	246,061	380,425
				390,175		384,176



(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (5) Air Ambulance Licensure					
Long Bill Group Total	9,920	14,356	30,151	30,151	30,151
Cash Fund	9,920	14,356	30,151	30,151	30,151

Sources of Funding

Cash Fund	Fund Number					
Fixed Wing And Rotary Wing Ambulances Cash	13L	9,920	14,356	30,151	30,151	30,151

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (6) Federal Grants					
Long Bill Group Total	124,916	119,909	138,000	138,000	138,000
Federal Fund	124,916	119,909	138,000	138,000	138,000

Sources of Funding

Federal Fund	Fund Number					
Various Sources	100	124,916	119,909	138,000	138,000	138,000

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (7) Ems Telecommunication Support					
Long Bill Group Total	66,151	66,151	67,756	67,756	67,756
Cash Exempt	66,151	66,151	67,756	67,756	67,756

Sources of Funding

Cash Exempt	Fund Number					
Emergency Medical Services	409	66,151	66,151	67,756	67,756	67,756

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

Long Bill Group and Detail	Actual FY05-06	Actual FY06-07	Approp. FY07-08	Estimate FY07-08	Request FY08-09
(C) (8) Poison Control					
Long Bill Group Total	1,093,571	1,393,571	1,421,442	1,421,442	1,421,442
General Fund	1,093,571	1,393,571	1,421,442	1,421,442	1,421,442

Sources of Funding

General Fund	Fund Number				
General Fund	100	1,093,571	1,093,571	1,093,571	1,093,571